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QUARTERLY PROGRAM PERFORMANCE REPORT
HUMANITARIAN RESPONSE FOR CONFLICT AFFECTED POPULATIONS IN EAST DARFUR
GRANT: AID-OFDA-G-15-00200
10/01/2015 – 12/31/2015

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Humanitarian Response for Conflict-Affected Populations in Central Darfur and East Darfur

OFDA Grant Number:	AID-OFDA-G-15-00200
Country/Region:	Sudan, East Darfur and Central Darfur
Type of Disaster/Hazard:	Civil Strife
Time Period Covered by the Report:	OCTOBER 01 – DECEMBER 31, 2015
Date of Report	FEBRUARY 05, 2016

Executive Summary

Central Darfur

During this reporting period the security situation was relatively stable. Communities in the project areas were able to travel to harvest their crops and all the project areas remained accessible. There was some evidence of a slight deterioration in nutrition status at the beginning of the reporting period. This was due to the late start of the rains and the delay in the harvest season which meant that caretakers were still preoccupied with harvesting in October. There was still limited availability of both Super Cereal plus (SC+) Supplementary Feeding materials, from the World Food Programme (WFP), and ready-to-use therapeutic foods (RUTF), from UNICEF.

As this reporting period coincided with the delayed harvest season the majority of activities conducted were related to the maintenance of water supply systems in the IDPs camps in collaboration with Water and Environment Services (WES).

East Darfur

The security situation in Yassin and Shaeria localities remained calm during the reporting period as such there were no significant impacts on population movements. Approximately 13,700 returnees from the Labado IDP camp, which was 50m from the UNAMID compound were moved back to their old village 2.5 km away following instructions by the government. A mission visit carried out between November 26-29 identified water, health, sanitation, and education services as the main urgent needs in the new location prompting response by agencies in East Darfur (OCHA, Sudan).

Measures already put in place by the state government to stem criminal activity and tribal conflict seemed to be effective; peace initiatives by the state government eased tensions between the Rezigat and Maaliya, where efforts to foster peace and harmony remained on course.

There was an delay in approving the WASH Technical Agreement (TA) at the Federal level with the final approval being granted in September. Despite this initial setback, community and resource mobilisation continued. Procurement of materials

including generators, hand pumps materials and submersible pumps were procured at Khartoum level. However, accelerated project implementation was hindered by Khartoum lead times and delays in the delivery of materials to the field.

Suspension of Tearfund's activities in Sudan

On December 14, government officials visited the Tearfund offices in Khartoum and across Darfur and requested that our offices close until further notice. More information is provided about this at the end of this report under the heading 'Situation Update'. Throughout the process of negotiations with the government, OFDA/Khartoum was kept fully informed of events as they developed and we would like to take this opportunity to thank OFDA for their continued support throughout. To date (Feb 05, 2015), we have regained access to our Khartoum office but have not regained access to our field site offices across Darfur. Lack of access to field sites has unfortunately had an impact on our ability to fully gather the information required to effectively report on progress for this quarter.

SECTOR 1: NUTRITION

Objective 1: Nutrition – Improved nutritional status of malnourished children and pregnant and lactating women in target areas

Table 1: Summary of project activities planned and executed during the quarter (Central Darfur only)

Activity	Comments
<u>Sub-sector 1: Management of moderate acute malnutrition (MAM)</u>	
Supporting of 4 Supplementary Feeding Programme (SFP) Centres	<p>Central Darfur</p> <p>In this reporting period there were: 1235 new cases admitted. 317 male and 918 female. 99 boys and 103 girls under the age of twelve months, 218 boys and 502 girls between 12 – 59 months and 313 Pregnant and Lactating Women (PLW) we admitted.</p> <p>838 cases were discharged from the Targeted Supplementary Feeding Programme (TSFP) during this quarter. 596 children U5s of age and 242 PLW.</p> <p>491 children U5s years of age were cured, there were 88 defaulters, 0 deaths and 17 non-responders.</p> <p>The cured rate, defaulter rate, death rate, and non-responder rate were 82.3% 14.7%, 0% and 3% respectively which indicate effectiveness and quality of the TSFP programme. There was a deterioration of the nutrition status of a large number of moderate acute malnutrition (MAM) cases and some severe acute malnutrition (SAM) cases, as caretakers we preoccupied with harvest season.</p> <p>Performance indicators in SFP are within sphere recommended standards, >75% cure rate, <5% death rate.</p>
<u>Sub sector 2. Management of severe acute malnutrition (SAM)</u>	
Supporting 4 Outpatient Therapeutic Programme (OTP) centres	<p>Central Darfur</p> <p>In this reporting period: 482 cases were admitted to OTP during the reporting period in both camps. 235 girls and 247 boys.</p> <p>During the reporting period the project witnessed a shortage of Ready to Use Therapeutic Food (RUTF) in upper Jebel Mara.</p> <p>452 cases were discharged: (404 cured, 36 defaulters and 8 non-responders and 4 deaths) which indicates the following performance rates- cured 89.3%, defaulted 7.9%, deaths 0.8 % and non-responders 2%. The cure rate improved and the death cases declined compared to the previous quarter, where cure rate was 82% and 6 death cases were registered.</p>

Support - 1 Stabilization Centre (SC) (MoH facility)	<p>Central Darfur: In collaboration with the Sudan Ministry of Health (SMOH) Tearfund is supporting the Stabilization Centre in Nertiti hospital.</p> <p>Total new admissions to SC during the reporting period were 41 children. 19 boys and 22 girls.</p> <p>Discharged 54 cases, 48 children U5s years of age recovered, and 6 death cases, defaulters 0 and 0 non-responders. Results from the indicative rates showed cured 88.8%, defaulted 0%, deaths 10.2% and 0% non-responders.</p> <p>The death rate (6 deaths) during the reporting period was slightly higher compared to Sphere recommended standards of performance indicators in SCs (>75% cure rate, < 15% defaulter rate, <10% death rate). The main reason behind the high death rate is the inaccessibility of upper Jebel Mara and the absolute lack of basic health services meaning that the referrals were complicated and late.</p>
Training of Health Care Workers on Community-based Management of Acute Malnutrition (CMAM) and Infant and Young Child Feeding (IYCF)	<p>Central Darfur During the reporting period Tearfund conducted 4 trainings (2 IYCF and 2 CMAM) targeting SMOH, Sudanese Red Crescent (SRC), Tearfund nutrition staff, and key community figures in Jebel Mara.</p> <p>50 individual attended the IYCF trainings, 32 Female, and 18 male. 54 individual attended the CMAM trainings, 25 Female, and 29 male.</p>
Sub sector 3. Infant and Young Child Feeding and Behaviour Change	
Health education activities	<p>Central Darfur 2431 caregivers received health and nutrition messages through feeding centres, home visits and women's clubs. 1891 women and 540 men.</p>

Table 2: Sector 1 Impact indicator progress

	Baseline	OFDA target	Progress this quarter	Cumulative progress to date
Sub-sector 1: Management of moderate acute malnutrition (MAM)				
Number of sites managing moderate acute malnutrition	2	Central Darfur: 4	Central Darfur: All four sites are managing MAM.	Central Darfur: 4 sites are managing MAM.
Number of people admitted to Moderate Acute Malnutrition (MAM) services by sex and age (0-11 months, 1-4 years, 5-14 years, 15-49 years, 50-60 years, 60+ years)	N/A	Central Darfur Total:3,447 (1,655 male & 1,972 female) 180 PLW aged 15-49 years) 1052 Children 0-11 months (505 boys and 547 girls) 1395 Children 1-4 years (1150 boys and 1245 girls)	Central Darfur: 1235 people admitted to MAM services: 317 male and 918 female 313 PLW (aged 15 to 49 years) 202 children 0-11 months (99 boys and 103 girls)	Central Darfur: 2701 people admitted to MAM services: 748 male and 1953 female 884 PLW (aged 15 to 49 years) 376 children aged 0-11 months (231 boys and 245 girls)

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			720 children aged between 1- 4 years old (218 boys and 502 girls)	1341 children aged between 1-4 years months (517 boys and 824 girls)
Number of health care providers and volunteers trained in the prevention and management of Moderate Acute Malnutrition (MAM) by sex and age (0-11 months, 1-4 years, 5-14 years, 15-49 years, 50-60 years, 60+ years)	0	Total: 120 community volunteers 80 Women and 40 men	Central Darfur NOTE: The below are the same trainees that received SAM training. 104 providers and volunteers trained (47 Male and 57 female, 15-49 years old).	Central Darfur: NOTE: The below are the same trainees that received SAM training. 104 providers and volunteers trained (47 Male and 57 female)
Sub-Sector 2: Management of severe acute malnutrition (SAM)				
Number of beneficiaries treated for Severe Acute Malnutrition (SAM) by sex and age: (0-11 months, 1-4 years, 5-14 years, 15-49 years, 50-60 years, 60+ years)	N/A	Central Darfur: 1,793 children 0-11 months (932 boys & 861 girls) 1654 children between 1-4 years old (860 boys and 794 girls)	Central Darfur: Total of 482 cases were treated to OTP during the reporting period in both camps. 247 girls and 235 boys. 101 children 0-11 months (44 boys and 57 girls) 381 children aged between 1-4 years (191 boys and 190 girls)	Central Darfur: Total of 1,070 cases were treated to OTP during the reporting period in both camps. 527 girls and 543 boys 280 children 0-11 months (138 boys and 142 girls) 790 children aged between 1-4 years (405 boys and 385 girls)
Number of sites established / rehabilitated for inpatient and outpatient care	0 OTP	Central Darfur: 2 OTP	Central Darfur: 2 OTP centres are functional	Central Darfur: 2 OTP centres are functional
	1 SC (Managed by MoH)	Central Darfur: 1 SC (Managed by MoH)	Central Darfur: 1 SC (Managed by MoH)	Central Darfur: 1 SC is functional (Managed by MoH)
Rates of admission, default, death, cure, relapse, non-response-transfer, and length of stay	MAM: Cured rate: 87.07% Death rate: 0/0.9% Defaulter rate: 4.4/5.6% Non-respondent: 2% Relapse rate: 3%.	MAM: Death: <3% Cured : >75% Defaulted: <15% Average length of stay: 90 days Relapse rate: <3% Non response rate <2%	Central Darfur: TFSP Performance Indicators Admission: 100% Death: 0% Cured: 82.3% Defaulter: 14.7% Non response: 3% Average length of stay: 87 days	Central Darfur: TFSP Performance Indicators Admission: 100% Death: 0% Cured: 87.2% Defaulter: 10.4% Non response: 2.3% Average length of stay: 88 days Relapse rate: 6.1%

	Length of stay:90 days SAM: Cured rate: 87.0% Death rate: 0.9% Defaulter rate:5.6% Non-respondent: 2% Relapse rate: 3%. Length of stay:49 days			
		SAM: Death: <10% Cured: >75% Defaulter: <15% Relapse rate: <3%% Average length of stay: 56 days	Central Darfur: OTP Performance Indicators Admission: 100 % Cured rate: 89.3 % Defaulter rate: 7.9% Death rate: 0.8% Non respondent rate: 2 % Average length of stay: 44 days Relapse rate:3.3%	Central Darfur: OTP Performance Indicators Admission: 100% Cured rate: 86.8 % Defaulter rate: 9.4% Death rate: 2.4% Non respondent rate: 1.6% Average length of stay: 42 days Relapse rate:5.1%
Number of health care providers and volunteers trained in the prevention and management of Severe Acute Malnutrition (SAM), by sex	N/A	Total: 120; Men 40, Women 80	Central Darfur: 104 providers and volunteers trained In SAM (47 Male and 57 female)	Central Darfur: 104 providers and volunteers trained in SAM (47 Male and 57 female)
Sub sector 3. Infant and Young Child Feeding and Behaviour Change behavioural change				
Number of people receiving behaviour change interventions by sex and age, (0-11 months, 1-4 years, 5-14 years, 15-49 years, 50-60 years, 60+ years)	N/A	Total: 2037 (1,630 Females aged 15 to 49 years & 407 Males aged 15 to 49 years)	Central Darfur: 2431 received behaviour change messages (540 men aged 15-49 years and 1891 women aged 15-49 years)	Central Darfur: 4332 people have received behaviour change messages (771 men aged 15-49 years and 3561 women aged 15-49 years)
Number and percentage of infants 0-<6 mo. who are exclusively breastfed	32% (Nertiti only)	2,500 or 50% of infants aged 0 to 6 months are exclusively breastfed	Central Darfur: Survey not conducted during this reporting period	Central Darfur: No survey conducted this quarter

SECTOR 2: Water, Sanitation and Hygiene (WASH)

Objective 2: Water, Sanitation and Hygiene – Improved access to safe water and improved sanitation for IDPs and host communities and improved hygiene practices.

Table 3: Summary of project activities planned and executed during the quarter

Activity	Progress
Sub-sector 1: Water Supply Infrastructure	

Rehabilitated water supply pipeline in Golo	The required materials were identified and procured. We were awaiting delivery when the office was closed.
Emergency Water Supply System in Golo with new access point	Technical survey complete and contract signed.
Construction of new hand-pumps (7 in Central Darfur) and repair of existing hand-pumps (20 in Central and 4 in East Darfur)	Central Darfur: Contract with WES was signed for rehabilitation of 16 hand pumps in Guildo and Golo. Of the 16 hand pumps, 10 hand pumps were rehabilitated in Guildo and the work on the additional 6 hand pumps in Golo was ongoing until the closure of the programme.
Rehabilitation of borehole in Central Darfur	No activities reported in the quarter.
Rehabilitation of 2 Water Yards (Muhajeria and Yassin Town)	All required materials were procured and delivered to Ed Daen including 33KV Perkins Generator, submersible pumps and pipes and fittings.
Water quality monitoring and treatment training with WES	Planned to take place after the repair work is completed
Monthly water quality testing	Central Darfur: Monthly water quality testing took place in Nertiti and no contamination was detected for samples taken at source
Training of 20 Hand Pump Mechanics	20 hand pump mechanics were trained in Guildo
Formation, mobilisation, and Training of 5 Water User Committees (JM and UMD)	3 water user committees were established and trained in Guildo after rehabilitation of the water hand pumps
Sub sector 2. Sanitation Infrastructure	
Assembly and distribution of HH latrine slabs 400 in Muhajeria and 400 in Shaeria	Contract was awarded to a local supplier for the procurement of required local materials
Sub sector 3. Hygiene Promotion	
Formation and strengthening of school health clubs in 2 schools	2 school health clubs were formed with 4 teachers and 14 students during this reporting period in Central Darfur.
Training of Community Health promoters	30 community health mobilisers from each community in Um Dukun and Jebel Marra were selected and trained.
Hygiene promotion in communities and IDP camps (including on sanitation/Open Defecation)	The 30 community health mobilisers provided hygiene promotion messages in their communities during the reporting period.
Household visits and FGDs	340 hygiene promotion household visits were carried out in Jebel Marra and 902 household visits in Um Dukhun)
Celebration of Hygiene Promotion Campaigns & Mass events/Int'l days	No activity this quarter.
Solid waste management (clean-up campaigns and construction disposal pits /garbage bins)	Conducted Clean up campaigns: 2 Nertiti, 1 Guildo, 1 Golo in collaboration with the community, all the required tools (shovels, wheel barrows, rakes, pickaxes) were distributed to the committees.

Table 4: Sector 2 Impact indicator progress

Indicators	Baseline	OFDA target	Progress this quarter	Cumulative progress to date
Sub Sector 1: Hygiene Promotion / Behaviours				
Number of respondents who know 3 out of 5 critical times to wash hands (HP1 Hand Washing Knowledge)	East Darfur: 523 (302 female & 231 male) Central Darfur: (Golo + Guildo = 8,765 out of total population of 54,779 (16.0%) Um Dukhun: 890 out of 55,603 (1.6%) 9,655/110382 = 8.7%	East Darfur: 4,800 Central Darfur: 4,800 Total 9,600	No survey conducted during this quarter	East Darfur: 0 Central Darfur: 532 respondents. 301 women 231 boys

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Number of households with soap and water at a hand washing location	East Darfur: 169 Central Darfur: (Golo + Guildo = 6,683 out of 54,779 (12.2%) Um Dukhun = 1668 out of 55603 (0.3 %) 8351/110,382 = 7.5% Nertiti - 2,254 HH out of 3455 HHs (65%).	East Darfur: 700 Central Darfur: 900 Total: 1,600	No survey conducted during this quarter	East Darfur: 0 Central Darfur: 169 households
Number of households who store their drinking water safely in clean containers (HP3 Safe Water Handling)	East Darfur: 287 Central Darfur: Total 27,047/110382 = 33.6% (Golo + Guildo = 17,364 out of the total population 54779 Umdukun : 19683 out Total Population => 55603	East Darfur: 700 Central Darfur: 900 Total: 1,600	No survey conducted during this quarter	East Darfur: 0 Central Darfur: 287 households
Number of people receiving direct hygiene promotion (excluding mass media campaigns and without double-counting)	East Darfur: 0 Central Darfur: 0	East Darfur: 3,750 Central Darfur: 5,250 Total: 9,000	East Darfur: 1157 Central Darfur: 740 Total: 1,897	East Darfur: 1157 Central Darfur: 740 Total: 1,897
Sub Sector 2: Sanitation				
Number of people directly benefitting from the sanitation infrastructure program	East Darfur: 0 Central Darfur: 0	East Darfur: 4,800 people Central Darfur: 19,000	East Darfur: 0 Central Darfur: 0	East Darfur: 0 Central Darfur: 0
S1: Excreta Disposal (Open Defecation): # of households with no evidence of faeces in the living area.	East Darfur: 0 Central Darfur: 0	East Darfur: 800 Central Darfur: 800	No survey conducted during this quarter	East Darfur: 0 Central Darfur: 270

Number of household latrines completed and clean (S4 Excreta disposal (Household latrine infrastructure))	East Darfur: 0 Central Darfur: 0	East Darfur: 800 Central Darfur: 800	East Darfur: 0 – all materials in place none completed. Central Darfur: N/A	East Darfur: 0 – No activity this quarter. Central Darfur: N/A
Number of households properly disposing of solid waste (S7 Solid Waste Management (Household	East Darfur: 264 Central Darfur: Total: 92264/110,382 = 35% (Golo + Guildo = 26,677 out of 54,779 Um Dukhun : 12,233 out of 55,603	East Darfur: 413 Central Darfur: 1,362 Total: 1,775	No survey conducted during this quarter	East Darfur: 0 Central Darfur: 208
Sub Sector 3: Water Supply Infrastructure				
Number of people directly benefitting from the water supply infrastructure program	East Darfur: 0 Central Darfur: 0	East Darfur: 7,000 Central Darfur: 19,000 Total: 26,000	East Darfur: 0 Central Darfur: 5000	East Darfur: 0 Central Darfur: 5000
Estimated water supplied per beneficiary in litres per person per day (WS2 Water Production)	East Darfur: 6 litres per day Central Darfur: 6 litres per day	East Darfur: 15 litres per person per day Central Darfur: 15 litres per person per day	East Darfur: 0 Central Darfur: 15 litre/p/d	East Darfur: 0 Central Darfur: 15 Litres/p/d
Number of test results with 0 faecal coliforms per 100ml sample (WS3 Source Water Quality Bacteriological)	East Darfur: 0 Central Darfur: 0	East Darfur: 0 Central Darfur: 0	East Darfur: 0 Central Darfur: 10 tests with 0 coliform counts (water source)	East Darfur: 0 Central Darfur: 21 test results with 0 faecal coliforms

SECTOR 3: Logistics Support and Relief Commodities

Objective 3: Logistics Support and Relief Commodities: Effective and timely response to emergency needs as they arise in target areas

Please provide an executive summary of this the reporting period for this objective

Table 5: Summary of project activities planned and executed during this quarter

Activity	Completion
Sub sector: Non-food items (NFIs)	
Procurement and distribution of NFIs for newly displaced IDPs (eg. plastic sheeting, flash tarpaulin, blankets, hygiene kits,	East Darfur: : No activities to report in this quarter as there was no emergency in East Darfur requiring NFI distribution during this reporting period Central Darfur: No activities to report in this quarter as there was no emergency in Nertiti or in Upper Jebel Marra requiring NFI distribution during this reporting period

kitchen sets, water containers, others.	
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Table 6: Sector 3 Impact indicator progress

Indicators	Baseline	OFDA target	Progress this quarter	Cumulative progress to date
Sub Sector 1: Non-food items (NFIs)				
Total number and per item USD cost of NFIs distributed, by type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other)	0	Total: 7080 NFI packs to be distributed comprising blankets, kitchen sets, water containers, ibriks (water jugs, plastic sheeting.	East Darfur: 0 Central Darfur: 0	East Darfur: 0 Central Darfur: 0
Total number and per item USD value of cash/vouchers distributed for NFIs, by type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other)	N/A	N/A	N/A	N/A
Total number of people receiving NFIs, by sex and type (e.g., plastic sheeting, flash tarpaulin, blankets, hygiene kits, kitchen sets, water containers, other)	0	Total: 7080 people (3450 men and 3540 women)	East Darfur: 0 Central Darfur: 0	East Darfur: 0 Central Darfur: 0

2. Budgetary progress – Please outline any budgetary issues, and what progress has been made during this quarter.

Expenditure increased to \$422,679 or 28% of total award, with good rates of progress in Nutrition but slower rates of progress in WASH (including WASH related construction). There has been no expenditure on NFIs. Costs reflect actual costs October - November 2015, with some costs for December. December transactions listings are not complete given the lack of access to field sites to close accounts fully for this period..

3. Constraints faced during this period – Please outline constraints faced during this period and how these constraints were overcome. Please indicate if this required any changes to the planned activities and justify why if needed.

Constraints

Nutrition progressed well this quarter with improvements on cured and death rates. WASH progress was slow this quarter due to procurement and baseline delays. The TA for WASH was signed in September, which paved the way for entry into the new sites. Procurement commenced with materials including generators, hand pump materials and submersible pumps being

procured in Khartoum and delivered to Ed Daein. However, there were delays in lead time from Khartoum to Ed Daein and then delays in materials being delivered to the sites therefore implementation was hindered.

As reported previously, the baseline conducted in June 2014 was lost. A repeat of the baseline was completed in late October and analysis has delayed the implementation of activities.

Situation Update

On December 14, government officials visited the Tearfund offices in Khartoum and across Darfur and requested that our offices close until further notice.

On January 11, after ongoing discussions with the government, Tearfund received formal notification that we had been deregistered from the list of INGOs allowed to operate in Sudan. To date we have regained access to our Khartoum office but have not regained access to our field site offices across Darfur..

Currently, Tearfund is in the process of handing over assets and programmes to HAC. To date, all of Tearfund's nutrition programmes have been handed over to the Ministry of Health (MoH) with support from UNICEF for an interim period. Negotiations are still ongoing to hand over WASH programmes to a suitable partners with support from UNICEF.

OFDA in Khartoum are aware and are being kept well informed of the ongoing discussions concerning programme handover, allocation of assets and the formal appeal progresses.